

Warren County Board of Supervisors

RESOLUTION NO. 466 OF 2012

Resolution introduced by Supervisors Thomas, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Conover

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2012 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>Department: County Attorney:</u>				
A.1420 422	Law (County Attorney)- Repair/Maint-Equipment	A.1420 220	Law (County Attorney)- Office Equipment	\$154.00
<u>Department: Clerk of the Board:</u>				
A.1040 410	Clerk-Legislative Board- Supplies	A.1040 220	Clerk-Legislative Board- Office Equipment	20.00
<u>Department: District Attorney:</u>				
A.1165 130	District Attorney-Salaries- Part Time	A.1165 110	District Attorney-Salaries Regular	3,577.00
A.1165 130		A.1165 810	Retirement	659.00
A.1165 130		A.1165 830	Social Security	222.00
A.1165 130		A.1165 831	Medicare Contribution	52.00
<u>Department: Health Services:</u>				
A.4189 469	Public Health-Bio Terrorism-Other Payments/Contributions	A.4189 260	Public Health-Bio Terrorism-Other Equipment	2,000.00
A.4189 469		A.4189 220	Office Equipment	800.00
A.4018.0040 110	Preventive Program-Health Education-Salaries-Regular	A.4189 110	Salaries-Regular	7,945.00
A.4018.0040 810	Retirement	A.4189 810	Retirement	856.00
A.4018.0040 830	Social Security	A.4189 830	Social Security	493.00

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A.4018.0040 831 Medicare Contribution A.4189 831 Medicare Contribution 115.00

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AMOUNT

Department: Public Works:

D.5112.8171 County Roads-Diamond Point Rd.-CR#35 D.5112.8172 County Roads-Haviland Rd.-CR#17 \$20,000.00

Department: Special Items:

A.1990 469 Contingent Account-Other Payments/Contributions A.1325 439 County Treasurer-Misc Fees & Expenses 5,000.00